

Genesis Innovation Academies

2018/19

Proposed
Budget

Revenue

Quality Basic Education (QBE)	1,881,373
Federal Revenues	201,151
Other State Revenues	315,147
Local Revenues	18,000
Fundraising and Grants	411,482
Total Revenue	2,827,153

Expenses

Compensation	1,221,463
Benefits	449,375
Purchased Professional & Technical Services	223,664
Purchased Property Services	117,440
Other Purchased Services	192,882
Supplies	326,369
Property	54,650
Other	238,270
Total Expenses	2,824,112

Operating Income (including capial assets, excluding depreciation treatment) **3,041**