

**Genesis Innovation Academy Girls School
Proposed FY19 Budget**

	Proposed FY19 Budget
Summary	
Revenue	
Local Revenues	29,400
State Revenues	2,173,840
Federal Revenues	904,621
Other Revenue	-
Total Revenue	<u>3,107,861</u>
Expenses	
Personnel	1,410,018
Benefits & Insurances	500,829
Purchased Professional and Technical Services	222,231
Purchased Property Services	117,440
Other Purchased Services	202,382
Supplies	466,469
Property	81,906
Other Expenses	237,817
Total Expenses (including capital expenditures, excluding depreciation treatment)	<u>3,239,092</u>
Operating Income (including capital expenditures, excluding depreciation treatment)	<u>(131,231)</u>