

**Genesis Innovation Academy - Boys School**  
**Proposed Budget**  
**Fiscal Year Ended June 30, 2021**  
Approved

REVENUES

Local Sources	\$ 24,536
State Sources	3,845,573
Federal Sources	718,386
Total Revenues	<u>4,588,496</u>

EXPENDITURES

Instructional Costs	2,545,812
Pupil Services	279,698
Improvement of Instructional Services	5,210
Instructional Staff Training	31,308
Educational Media Service	8,984
General Administration	7,067
School Administration	284,322
Support Services - Business	330,422
Maintenance and Operation	336,079
Student Transportation Services	4,634
Support Services - Central	124,254
School Nutrition Program	138,190
Debt Service	202,649
Total Expenses	<u>4,298,629</u>
Net Income/(Loss)	<u><u>289,867</u></u>