

**Genesis Innovation Academy - Girls School**  
**Proposed Budget**  
**Fiscal Year Ended June 30, 2021**  
Approved

REVENUES

Local Sources	\$ 62,855
State Sources	4,452,480
Federal Sources	761,128
Total Revenues	<u>5,276,463</u>

EXPENDITURES

Instructional Costs	2,630,787.21
Pupil Services	323,760
Improvement of Instructional Services	7,468
Instructional Staff Training	39,654
Educational Media Service	12,444
General Administration	7,662
School Administration	280,598
Support Services - Business	353,464
Maintenance and Operation	345,643
Student Transportation Services	9,571
Support Services - Central	162,321.68
School Nutrition Program	154,586
Debt Service	202,649
Total Expenses	<u>4,530,608</u>
Net Income/(Loss)	<u>745,855</u>