

Genesis Innovation Academy - Boys School
Budget
Fiscal Year Ended June 30, 2022

Revenues

Local Sources	\$ 57,009
State Sources	4,479,738
Federal Sources	1,285,997
Total Revenues	<u>5,822,745</u>

Expenditures

Instructional Costs	3,346,682
Pupil Services	281,098
Improvement of Instructional Services	36,352
Instructional Staff Training	166,825
Educational Media Service	8,427
Federal Grant Administration	15,004
General Administration	2,656
School Administration	449,770
Support Services - Business	371,888
Maintenance and Operation	557,445
Student Transportation Services	3,911
Support Services - Central	206,118
School Nutrition Program	133,845
Debt Service	167,017
Total Expenses	<u>5,747,039</u>
Net Income/(Loss)	<u>\$ 75,706</u>