

Genesis Innovation Academy - Girls School
Budget
Fiscal Year Ended June 30, 2022

Revenues

Local Sources	\$ 76,440
State Sources	4,303,825
Federal Sources	1,221,217
Total Revenues	<u>5,601,483</u>

Expenditures

Instructional Costs	3,108,719
Pupil Services	290,506
Improvement of Instructional Services	36,352
Instructional Staff Training	178,037
Educational Media Service	5,563
Federal Grant Administration	15,004
General Administration	2,912
School Administration	445,972
Support Services - Business	495,287
Maintenance and Operation	504,371
Student Transportation Services	5,848
Support Services - Central	199,942
School Nutrition Program	123,421
Debt Service	167,017
Total Expenses	<u>5,578,951</u>
Net Income/(Loss)	<u>\$ 22,531</u>