

**Genesis Innovation Academy - Boys School
Budget
Fiscal Year Ended June 30, 2023**

Revenues

Local Sources	\$ 18,639
State Sources	5,006,226
Federal Sources	1,104,386
Total Revenues	<u>6,129,251</u>

Expenditures

Instructional Costs	2,798,838
Pupil Services	308,562
Improvement of Instructional Services	21,056
Instructional Staff Training	170,935
Educational Media Service	1,000
Federal Grant Administration	20,987
General Administration	84,453
School Administration	538,944
Support Services - Business	441,765
Maintenance and Operation	579,302
Student Transportation Services	19,467
Support Services - Central	199,185
School Nutrition Program	167,240
Debt Service	160,767
Total Expenses	<u>5,512,501</u>
Net Income/(Loss)	<u>\$ 616,750</u>