

**Genesis Innovation Academy - Girls School  
Budget  
Fiscal Year Ended June 30, 2023**

**Revenues**

Local Sources	\$ 23,037
State Sources	5,034,969
Federal Sources	987,066
Total Revenues	<u>6,045,072</u>

**Expenditures**

Instructional Costs	2,786,936
Pupil Services	241,845
Improvement of Instructional Services	79,736
Instructional Staff Training	140,980
Educational Media Service	1,000
Federal Grant Administration	20,987
General Administration	84,453
School Administration	550,735
Support Services - Business	443,087
Maintenance and Operation	607,177
Student Transportation Services	19,467
Support Services - Central	228,336
School Nutrition Program	162,895
Debt Service	160,767
Total Expenses	<u>5,528,400</u>
Net Income/(Loss)	<u>\$ 516,671</u>