

**Genesis Innovation Academy - Boys School
Budget
Fiscal Year Ended June 30, 2024**

Revenues

Local Sources	\$ 58,272
State Sources	4,622,951
Federal Sources	633,487
Total Revenues	<u>5,314,710</u>

Expenditures

Instructional Costs	2,513,779
Pupil Services	186,265
Improvement of Instructional Services	142,593
Instructional Staff Training	231,960
Educational Media Service	-
Federal Grant Administration	26,184
General Administration	36,783
School Administration	686,039
Support Services - Business	403,101
Maintenance and Operation	369,363
Student Transportation Services	16,814
Support Services - Central	178,096
School Nutrition Program	167,958
Debt Service	167,017
Total Expenses	<u>5,125,952</u>
Net Income/(Loss)	<u>\$ 188,758</u>

Capital Budget to Be Paid from Reserves

Total	<u><u>-</u></u>