

**Genesis Innovation Academy - Girls School
Budget
Fiscal Year Ended June 30, 2024**

Revenues

Local Sources	\$ 79,343
State Sources	4,590,414
Federal Sources	449,140
Total Revenues	<u>5,118,898</u>

Expenditures

Instructional Costs	2,503,336
Pupil Services	201,666
Improvement of Instructional Services	154,075
Instructional Staff Training	197,573
Educational Media Service	-
Federal Grant Administration	32,121
General Administration	37,172
School Administration	711,141
Support Services - Business	429,051
Maintenance and Operation	338,115
Student Transportation Services	17,599
Support Services - Central	139,250
School Nutrition Program	156,059
Debt Service	167,017
Total Expenses	<u>5,084,175</u>
Net Income/(Loss)	<u>\$ 34,723</u>

Capital Budget to Be Paid from Reserves

Total	<u><u>-</u></u>