

Genesis Innovation Academy - Boyss School
Budget Summsty FY-2026

Revenue

Local Sources	168,731
State Sources	5,406,161
Federal Sources	498,505
Total Revenues	6,073,397

Expenses

1000-Instructional	3,128,282
2100-Pupil Services	277,895
2210-Improvement of Instructional Services	164,671
2213 Instructional Staff Training	406,473
2220-Educational Media Service	-
2230-Federal Grant Administration	36,360
2300 General Administration	19,488
2400 School Administration	722,133
2500 Support Services - Business	435,527
2600 Maintenance and Operation	362,520
2700 Student Transportation Services	17,192
2800 Support Services - Central	120,345
3100 School Nutrition Program	194,539
5100-Debt Service	167,017
Total Expenses	6,052,442

<i>Net Income/(Loss)</i>	20,955
--------------------------	---------------