

Genesis Innovation Academy - Girls School
Budget Summsty FY-2026

Revenue

Local Sources	198,102
State Sources	5,297,295
Federal Sources	438,481

Total Revenues	5,933,879
-----------------------	------------------

Expenses

1000-Instructional	3,081,455
2100-Pupil Services	262,618
2210-Improvement of Instructional Services	164,533
2213 Instructional Staff Training	409,656
2220-Educational Media Service	-
2230-Federal Grant Administration	36,250
2300 General Administration	19,488
2400 School Administration	707,408
2500 Support Services - Business	404,814
2600 Maintenance and Operation	353,417
2700 Student Transportation Services	27,826
2800 Support Services - Central	118,160
3100 School Nutrition Program	178,279
5100-Debt Service	167,017

Total Expenses	5,930,920
-----------------------	------------------

<i>Net Income/(Loss)</i>	2,959
--------------------------	--------------