

**Genesis Innovation Academy - Boyss School
Budget Summsty FY-2027**

Revenue

| | |
|-----------------------|-------------------------|
| Local Sources | 148,586 |
| State Sources | 5,870,673 |
| Federal Sources | 474,639 |
| Total Revenues | <u>6,493,899</u> |

Expenses

| | |
|--|-------------------------|
| 1000-Instructional | 3,435,303 |
| 2100-Pupil Services | 240,476 |
| 2210-Improvement of Instructional Services | 121,055 |
| 2213 Instructional Staff Training | 493,070 |
| 2220-Educational Media Service | - |
| 2230-Federal Grant Administration | 40,805 |
| 2300 General Administration | 29,760 |
| 2400 School Administration | 726,724 |
| 2500 Support Services - Business | 443,583 |
| 2600 Maintenance and Operation | 422,865 |
| 2700 Student Transportation Services | 20,850 |
| 2800 Support Services - Central | 13,293 |
| 3100 School Nutrition Program | 214,974 |
| 5100-Debt Service | 167,017 |
| Total Expenses | <u>6,369,776</u> |

Net Income/(Loss) **124,123**